

## Details of the Project

	LAST MEETING	TODAY
Customers <i>(used for estimating, negotiated with Athens)</i>	1,500 (max)	1,100
Total Project Cost	\$25,650,000	\$28,816,000
<i>added Salem Rd area, Country Club Lane, Kramer Ln; sewer pipes inside 4 mobile home parks; 60+ grinder pumps</i>		
User Cost per residence <i>(minimum bill – first 1,000 gallons)</i>	not calculated	\$51.00
<i>(average bill-150 gal/day basis)</i>	\$48.97-\$77.25	\$68.00
Funding for project	none committed <i>assessments considered</i>	\$28,816,000 <i>(50% as grant, no assessments)</i>

## Regional Cost Comparison

	<u>Monthly Bill</u>
City of Athens	\$29.61
Athens (outside corp.)	\$35.53
THIS PROJECT	\$68.00
Albany	\$75.76
Buchtel	\$79.97
Albany (outside corp.)	\$83.31
New Septic System	\$94.74
<i>(based on 150 gal/day water usage)</i>	



## Approximate Project Schedule\*

- Decision to proceed – 10/31/17
- Design completion – Summer, 2018
- Easement acquisition process – Winter, 2017 – Fall, 2018
- Bidding – Spring, 2019
- Construction – Summer, 2019  
to Summer, 2021;
- Connections complete –  
end 2021

\*If Decision to Proceed is Yes



## Actions for you to take

- Comment on this meeting - Survey form tonight or before 10/31/17
- [Meet to discuss and execute easements] – around 200 of 1,100 customers
- [Execute grinder pump agreement] – only 60+ of 1,100 customers
- Respond to County letter about future addl taps you want (approx. March, 2019)
- [Talk/meet with USDA for connection assistance, if you qualify]
- Get quote for your connection/abandonment (approx. March 2021), connect (by end 2021)

